

DEPARTMENT	FY 2016-17 Adopted	FY 2017-18 Adopted
10		
Mayor		
ASSISTANT TO THE MAYOR I (U)	2	1
EXECUTIVE ASSISTANT TO MAYOR (U)	1	1
MAYOR	1	1
MAYOR'S CHIEF OF STAFF (U)	1	1
Mayor Total	5	4
10 Total	5	4
20		
City Council		
ADMINISTRATIVE ANALYST II	1	1
ADMINISTRATIVE ASSISTANT TO CITY COUNCIL (U)	1	1
COUNCIL ADMINISTRATIVE SUPERVISOR (U)	1	1
COUNCILPERSON	7	7
EXECUTIVE STAFF ASSISTANT TO CITY COUNCIL (U)	1	1
City Council Total	11	11
20 Total	11	11
30		
City Clerk		
BUSINESS REGISTRATION ACCOUNTING TECHNICIAN (U)	1	0
BUSINESS REGISTRATION INSPECTOR (U)	4	0
BUSINESS REGISTRATION MANAGER (U)	1	0
CHIEF DEPUTY CITY CLERK (U)	1	1
CITY CLERK (U)	1	1
DEPUTY CITY CLERK (U)	1	1
RECORDS MANAGEMENT SPECIALIST (U)	1	1
SENIOR BUSINESS REGISTRATION REPRESENTATIVE (U)	1	0
SENIOR CUSTOMER SERVICE REPRESENTATIVE (U)	1	1
SENIOR OFFICE ASSISTANT (U)	1	1
City Clerk Total	13	6
30 Total	13	6
40		
City Treasurer		
CITY TREASURER (U)	1	0
DEPUTY CITY TREASURER (U)	1	0



ALL FUNDS

DEPARTMENT	FY 2016-17	FY 2017-18
DEPARIMENT	Adopted	Adopted
TREASURY ASSISTANT (U)	1	0
City Treasurer Total	3	0
40 Total	3	0

50

City Attorney		
ADMINISTRATIVE ANALYST I/ ASSISTANT OF ELECTIVE OFFICER (U) (FLEX)	1	1
ADMINISTRATIVE ANALYST II/ ASSISTANT OF ELECTIVE OFFICER (U)	2	2
CHIEF ASSISTANT CITY ATTORNEY (U)	1	1
CITY ATTORNEY (U)	1	1
CITY ATTORNEY INVESTIGATIONS SUPERVISOR (U)	1	1
DEPUTY CITY ATTORNEY I (U)	1	1
DEPUTY CITY ATTORNEY II (U)	1	1
DEPUTY CITY ATTORNEY III (U)	1	1
DEPUTY CITY ATTORNEY IV (U)	2	2
EXECUTIVE ASSISTANT TO THE CITY ATTORNEY (U)	1	1
LEGAL ADMINISTRATIVE ASSISTANT (U)	1	1
LEGAL SECRETARY I (U)(FLEX)	1	1
LEGAL SECRETARY II (U)	2	2
OFFICE ASSISTANT (U)	2	2
SENIOR DEPUTY CITY ATTORNEY (U)	1	1
City Attorney Total	19	19

50 Total

100

City Manager		
ACCOUNTANT III	0	1
ADMINISTRATIVE ASSISTANT TO CITY MANAGER (U)	1	1
ADMINISTRATIVE SERVICES OFFICER	0	1
ASSISTANT CITY MANAGER	1	1
ASSISTANT TO THE CITY MANAGER (U)	1	1
CITY MANAGER (U)	1	1
COMMUNITY DEVELOPMENT BLOCK GRANT COORDINATOR	2	1
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ASSISTANT	2	2
COMMUNITY INTERVENTION PROGRAM MANAGER (U)	0	1
DEPUTY DIRECTOR OF HOUSING (U)	1	0
ECONOMIC DEVELOPMENT ANALYST (U)	1	1
ECONOMIC DEVELOPMENT DIVISION MANAGER (U)	1	0
EXECUTIVE ASSISTANT TO THE CITY MANAGER (U)	1	1

19

19



DEPARTMENT	FY 2016-17 Adopted	FY 2017-18 Adopted
HOUSING DIVISION MANAGER (U)	0	1
HUMAN RESOURCES ANALYST	0	1
HUMAN RESOURCES TECHNICIAN	0	1
IEMG BROADCAST ENGINEERING COORDINATOR	1	1
MANAGEMENT ANALYST II/ASSISTANT TO THE CITY MANAGER	0	1
MANAGER OF COMMUNICATIONS	1	1
SB DIRECT CALL TAKER (BILINGUAL)	3	4
SENIOR SB DIRECT CALL TAKER (BILINGUAL)	1	1
REAL ESTATE DIVISION MANAGER (U)	0	1
City Manager Total	18	24
100 Total	18	24
110		
Human Resource		
ADMINISTRATIVE CLAIMS SPECIALIST	1	1
DEPARTMENTAL ACCOUNTING TECHNICIAN	1	1
DIRECTOR OF HUMAN RESOURCES (U)	1	1
EXECUTIVE ASSISTANT TO DIRECTOR (U)	1	1
HUMAN RESOURCES ANALYST	2	2
HUMAN RESOURCES TECHNICIAN	1	1
SENIOR HUMAN RESOURCES TECHNICIAN	1	1
SENIOR HUMAN RESOURCES/RISK ANALYST	1	1
Human Resource Total	9	9
110 Total	9	9
120		
Finance		
ACCOUNTANT I (FLEX)	2	1
	0	1

ACCOUNTAINT (LEEX)	2	
ACCOUNTANT II	0	1
ACCOUNTANT III	1	1
ACCOUNTING ASSISTANT	3	3
ACCOUNTING DIVISION MANAGER (U)	1	1
ACCOUNTING TECHNICIAN	2	2
BUDGET OFFICER (U)	1	1
BUSINESS REGISTRATION ACCOUNTING TECHNICIAN (U)	0	1
BUSINESS REGISTRATION INSPECTOR (U)	0	4
BUSINESS REGISTRATION MANAGER (U)	0	1
CITY TREASURER (U)	0	1
DEPUTY CITY TREASURER (U)	0	1
DIRECTOR OF FINANCE (U)	1	1



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EXECUTIVE ASSISTANT TO DIRECTOR (U)	1	1
FINANCIAL ANALYST	1	1
PAYROLL MANAGER	1	1
PAYROLL TECHNICIAN	1	1
PRINCIPAL ACCOUNTANT	1	1
PROCUREMENT/CONTRACT SUPPORT SERVICES DIVISION MANAGER (U)	1	1
SENIOR BUSINESS REGISTRATION REPRESENTATIVE (U)	0	1
SENIOR FINANCE SPECIALIST	1	1
TREASURY ASSISTANT (U)	0	1
Finance Total	18	28
120 Total	18	28
140		
Civil Service		
CIVIL SERVICE BOARD CHIEF EXAMINER (U)	1	0
HUMAN RESOURCES ANALYST	1	0
HUMAN RESOURCES TECHNICIAN	1	0
Civil Service Total	3	0
140 Total	3	0
180		
Community Development		
ASSISTANT PLANNER (FLEX)	1	1
ASSOCIATE PLANNER	2	3
BUILDING INSPECTOR II	3	3
CHIEF BUILDING OFFICIAL & BUILDING & SAFETY DIVISION MANAGER (U)	1	1
CODE ENFORCEMENT DIVISION MANAGER (U)	1	1
CODE ENFORCEMENT OFFICER II	6	6
CODE ENFORCEMENT OFFICER III	1	1
COMMUNITY DEVELOPMENT TECHNICIAN	5	5
CONSTRUCTION INSPECTOR II	2	2
CUSTOMER SERVICE REPRESENTATIVE	3	3
DIRECTOR OF COMMUNITY DEVELOPMENT (U)	1	1
ENGINEERING ASSISTANT I (FLEX)	1	1
ENGINEERING ASSISTANT III	1	1
EXECUTIVE ASSISTANT	2	2
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EXECUTIVE ASSISTANT TO DIRECTOR (U)	1	1



ALL FUNDS

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PLANNING DIVISION MANAGER (U)	1	1
SENIOR CIVIL ENGINEER/ DIVISION MANAGER (U)	1	1
SENIOR MANAGEMENT ANALYST	1	1
SENIOR PLANS EXAMINER	1	1
TRANSPORTATION PLANNER	0	1
WEED ABATEMENT COORDINATOR	1	1
Community Development Total	37	39

39

37

180 Total

210

Police		
ADMINISTRATIVE ANALYST II	1	1
ADMINISTRATIVE ASSISTANT	1	1
ADMINISTRATIVE SERVICES SUPERVISOR	1	1
ANIMAL CONTROL MANAGER	1	1
ANIMAL CONTROL OFFICER	9	9
ANIMAL SHELTER ATTENDANT	9	8
ANIMAL SHELTER KENNEL SUPERVISOR	1	1
ANIMAL SHELTER OFFICE SUPERVISOR	1	1
ASSISTANT CHIEF OF POLICE	1	1
CHIEF OF POLICE	1	1
COMMUNITY ENGAGEMENT COORDINATOR	1	0
COMMUNITY ENGAGEMENT OFFICER	1	0
COMMUNITY ENGAGEMENT SPECIALIST	1	3
COMMUNITY POLICING SPECIALIST	7	7
COMMUNITY SERVICES OFFICER I	24	24
COMMUNITY SERVICES OFFICER II	10	10
CRIME ANALYSIS SUPPORT ASSISTANT	2	2
CRIME ANALYST	2	2
CRIMINAL INVESTIGATION OFFICER	11	11
DEPARTMENTAL ACCOUNTING TECHNICIAN	0	1
DETECTIVE/CORPORAL	44	44
EMERGENCY SERVICES MANAGER	0	1
EXECUTIVE ASSISTANT	2	2
EXECUTIVE ASSISTANT TO DIRECTOR (U)	1	1
FORENSICS SPECIALIST I (FLEX)	2	2
FORENSICS SPECIALIST II	6	6
FORENSICS SPECIALIST III	1	1
IT ANALYST II	1	1
LIEUTENANT	9	10



ALL FUNDS

DEPARTMENT	FY 2016-17	FY 2017-18
	Adopted	Adopted
PARKING ENFORCEMENT OFFICER	5	5
POLICE CAPTAIN (U)	3	3
POLICE DISPATCH SUPERVISOR	4	4
POLICE DISPATCHER I (FLEX)	13	13
POLICE DISPATCHER II	15	15
POLICE FLEET MAINTENANCE EXPEDITOR	1	1
POLICE OFFICER	162	162
POLICE P&T TECHNICIAN	3	3
POLICE RECORDS SUPERVISOR	2	2
POLICE RECORDS TECHNICIAN I (FLEX)	8	6
POLICE RECORDS TECHNICIAN II	12	13
POLICE RECORDS TECHNICIAN II	0	1
POLICE TRANSCRIBER	4	4
PROPERTY & EVIDENCE TECHNICIAN II	2	2
PROPERTY EVIDENCE & SUPPLY SUPERVISOR	1	1
SENIOR CUSTOMER SERVICE REP/DISPATCHER	4	4
SENIOR MANAGEMENT ANALYST	1	1
SENIOR OFFICE ASSISTANT	6	6
SERGEANT	39	39
Police Total	436	438

438

436

210 Total

250

Information Technology		
APPLICATIONS DEVELOPMENT MANAGER	1	1
DEPARTMENTAL ACCOUNTING TECHNICIAN	1	1
GIS SYSTEM ADMINISTRATOR	1	1
INFORMATION TECHNOLOGY (IT) DIRECTOR (U)	1	1
IT ANALYST I (FLEX)	1	1
IT ANALYST II	1	1
IT OPERATIONS SUPERVISOR	1	1
PUBLIC SAFETY IT MANAGER	1	1
REPROGRAPHICS & MAIL TECHNICIAN	1	1
SENIOR GIS ANALYST	1	1
SENIOR IT ANALYST	3	3
SENIOR IT TECHNICIAN	1	1
SENIOR NETWORK ADMINISTRATOR	1	1
Information Technology Total	15	15
50 Total	15	15



DEPARTMENT	FY 2016-17 Adopted	FY 2017-18 Adopted
380		
Parks Recreation & Community		
ADMINISTRATIVE ANALYST I (FLEX)	1	1
ADMINISTRATIVE ASSISTANT	2	2
CEMETERY WORKER	0	1
COMMUNITY RECREATION MANAGER	2	1
COMMUNITY RECREATION PROGRAM COORDINATOR	5	5
COMMUNITY SERVICES CENTER SUPERVISOR	2	2
COORDINATOR OF VOLUNTEERS	1	1
DEPARTMENTAL ACCOUNTING TECHNICIAN	1	1
DEPUTY DIRECTOR OF PARKS/REC/COMMUNITY SERVICES (U)	0	1
DIRECTOR OF PARKS/REC/COMMUNITY SERVICES (U)	1	1
EXECUTIVE ASSISTANT TO DIRECTOR (U)	1	1
FOOD SERVICE SUPERVISOR II	1	1
LANDSCAPE INSPECTOR I (FLEX)	2	2
LANDSCAPE INSPECTOR II	2	2
LEAD PARK CONSTRUCTION & MAINTENANCE WORKER	1	1
PARKS MAINTENANCE DIVISION MANAGER (U)	1	1
PARKS MAINTENANCE SUPERVISOR	1	1
PARKS MAINTENANCE WORKER II	2	2
PROGRAM MANAGER RSVP	1	1
PROGRAM MANAGER SCP	1	1
RECREATION THERAPIST	1	1
SPECIAL EVENTS COORDINATOR	0	1
Parks Recreation & Community Total	29	31
380 Total	29	31
400		
Public Works		

ACCOUNTING ASSISTANT	2	2
ADMINISTRATIVE ASSISTANT	2	2
ADMINISTRATIVE SERVICES SUPERVISOR	2	2
ASSESSMENT DISTRICT/REAL PROP SPECIALIST	2	2
ASSESSMENT DISTRICT/REAL PROPERTY MANAGER	1	1
BUILDING MAINTENANCE DIVISION MANAGER (U)	1	1
CITY ENGINEER (U)	1	0
CONSTRUCTION INSPECTOR I (FLEX)	2	2
CONSTRUCTION INSPECTOR II	3	3



DEPARTMENT	FY 2016-17 Adopted	FY 2017-18 Adopted
CONSTRUCTION MANAGER	1	1
CUSTODIAN	8	8
DEPARTMENTAL ACCOUNTING TECHNICIAN	3	3
DIRECTOR OF PUBLIC WORKS (U)	1	1
ELECTRICIAN I (FLEX)	2	2
ENGINEERING ASSISTANT I (FLEX)	3	3
ENGINEERING ASSISTANT II	3	3
ENGINEERING ASSOCIATE	1	1
ENVIRONMENTAL PROJECT SPECIALIST	1	1
EQUIPMENT MAINTENANCE MANAGER	1	1
EQUIPMENT MAINTENANCE SUPERVISOR	2	2
EQUIPMENT MECHANIC I (FLEX)	4	1
EQUIPMENT MECHANIC II	12	6
EQUIPMENT SERVICE WORKER	2	1
EXECUTIVE ASSISTANT	1	1
EXECUTIVE ASSISTANT TO DIRECTOR (U)	1	1
FACILITIES MAINTENANCE MECHANIC	3	3
FACILITIES MAINTENANCE SUPERVISOR	1	1
HAZMAT TECHNICIAN	1	1
HEAVY EQUIPMENT OPERATOR	2	2
HVAC MECHANIC	1	1
IW FIELD INSPECTOR	1	1
LANDSCAPE INSPECTION SUPERVISOR	1	1
LANDSCAPE INSPECTOR II	1	1
LEAD CUSTODIAN	2	2
LEAD MAINTENANCE WORKER	5	5
LEAD SEWER MAINTENANCE WORKER	2	0
MAINTENANCE SUPERVISOR	1	1
MAINTENANCE WORKER I (FLEX)	15	14
MAINTENANCE WORKER II	6	6
MAINTENANCE WORKER III	0	4
OPERATIONS & MAINTENANCE DIVISION MANAGER (U)	1	1
PLUMBER	1	1
PRINCIPAL CIVIL ENGINEER	1	1
PUMP MECHANIC	2	0
REGULATORY COMPLIANCE ANALYST	1	1
SENIOR CUSTOMER SERVICE REP/DISPATCHER	1	0
SENIOR MANAGEMENT ANALYST	1	1
SENIOR OFFICE ASSISTANT	1	1
SEWER MAINTENANCE SUPERVISOR	2	0
SEWER MAINTENANCE WORKER	11	0
STREET SIGNAL/LIGHTING SUPERVISOR	1	1



DEPARTMENT	FY 2016-17	FY 2017-18
	Adopted	Adopted
TRAFFIC ENGINEER (U)	1	1
TRAFFIC ENGINEERING ASSOCIATE	1	1
TRAFFIC OPERATIONS & SYSTEMS ANALYST	1	1
TRAFFIC SIGNAL TECHNICIAN I (FLEX)	1	1
TRAFFIC SIGNAL TECHNICIAN II	2	2
TREE TRIMMER ASSISTANT	1	1
TREE TRIMMER I	1	1
TREE TRIMMER II	1	1
DEPUTY DIRECTOR OF PUBLIC WORKS/CITY ENGINEER (U)	0	1
Public Works Total	136	111
400 Total	136	111
470		
Library		

Grand Total	763	746
470 Total	11	11
Library Total	11	11
TECHNOLOGY LIBRARIAN	1	1
LITERACY PROGRAM COORDINATOR	1	1
LIBRARY TECHNICIAN II	0	1
LIBRARY PROGRAM COORDINATOR	1	1
LIBRARY NETWORK ASSISTANT	1	1
LIBRARY NETWORK ADMINISTRATOR	1	1
LIBRARY DIRECTOR (U)	1	1
LIBRARY CIRCULATION SUPERVISOR	1	1
LIBRARY ASSISTANT	1	0
LIBRARY ADMIN TECHNICIAN/WEBMASTER	1	1
LIBRARIAN II	2	2